

Dr. William Cartwright
Superintendent of Schools

Jeffrey A. Davis
Jr.-Sr. H.S. Principal
562-3227 or 347-3410

Suzanne L. Kelly
Elementary Principal
562-3284 or 347-3210

EDWARDS-KNOX CENTRAL SCHOOL DISTRICT

P.O. BOX 630
RUSSELL, NEW YORK 13684-0630

PHONE: (315) 562-8326
FAX: (315) 562-8433
BUS GARAGE: (315) 562-8440
SCHOOL-BASED HEALTH CLINIC: (315) 562-7242
www.ekcsk12.org

BOARD OF EDUCATION
Wheeler D. Maynard, Jr., Pres.
Dianne L. Hurley, Vice-Pres.
Rick Brewer
Amanda Fuller
Bryan Gotham
Teresa A. Hogle
Kelly J. Stone
Andrea J. Webb
Thomas F. Wood
Kay C. Amo, Clerk

E-KCS 2007-2008 PROPOSED BUDGET

SUPERINTENDENT'S COMMENTS

Dr. William Cartwright, Superintendent

May 1, 2007

Dear Residents:

The two major goals of the Edwards-Knox Central School District are: to provide our students with the best possible education, preparing them for an increasingly competitive work world and to be fiscally responsible to the taxpayers of our district.

The Board of Education and I have worked very hard to present you with a budget, which addresses the educational needs of our children, but is sensitive to the concerns of the taxpayers.

This year has been less difficult than past years. The projected 3 percent tax levy increase will effect you in the below manner.

	<u>2006-2007</u>		<u>2007-2008</u>	<u>Difference</u>
TAX LEVY	\$1,598,215	3.0%	\$1,646,162	\$47,947
TAX RATE PER \$1,000 ASSESSED VALUE*	\$12.366	Edwards	\$12.737	\$0.37
	\$12.366	Russell	\$12.737	\$0.37
EST. TAXES FOR \$50,000** PROPERTY (WITHOUT STAR REDUCTION)	\$618.30	Edwards	\$636.85	\$18.55
	\$618.30	Russell	\$636.85	\$18.55
EST. TAXES FOR \$50,000** PROPERTY (WITH REGULAR STAR REDUCTION: ASSESSED VALUE - \$30,000 IN 2006-07)	\$247.32	Edwards	\$254.74	\$7.42
	\$234.83	Russell	\$241.87	\$7.04
EST. TAXES FOR \$50,000 PROPERTY (FOR INCOME ELIGIBLE SENIORS: ASSESSED VALUE - \$50,000)	\$0	Edwards	\$0	\$0.00
	\$0	Russell	\$0	\$0.00

* ASSUMES NO CHANGE IN TOTAL ASSESSED VALUE FOR 2007-2008

** \$50,000 = FULL VALUE FOR MID-RANGE PROPERTY IN RUSSELL & EDWARDS

EXEMPTION	Basic	\$30,000	\$31,010
	Enhanced	\$56,800	\$58,710

Basically, your property taxes are estimated to go up approximately \$7.42 on a Star reduction for a \$50,000 home in Edwards and \$7.04 on a Star reduction for a \$50,000 home in Russell. This is predicated on no change in assessed or equalization rates.

Please review this budget carefully. We estimate a 3% increase in the tax levy and a 9.38% increase in the budget. Much of the increase is due to the increase in health insurance, fuel, electricity, teacher and local retirement system costs. We have also added an LPN/Aide, a Remedial Reading Teacher for the Elementary, more Technology that supports student instruction, plus new mandates by the state that relate to hiring an Internal Auditor and greater services to implement GASBY 45 accounting mandates. Please come to the Annual Budget Hearing Meeting on Tuesday, May 8, 2007 at 7:00 P.M. in the Auditorium and vote on Tuesday, May 15, 2007 from 12:00 to 9:00 in the Auditorium.

Sincerely,

Dr. William U. Cartwright
Superintendent of Schools

WUC/kca

EDWARDS-KNOX CENTRAL SCHOOL

AGENDA

FOR SPECIAL BUDGET HEARING

**May 8, 2007
7:00 p.m.**

1. Call to order by President of the Board of Education
2. Reading of the notice by the District Clerk
3. Permanent Chairperson of meeting assumes the chair (Appointed by Board)
4. Announcement of the Voting Inspectors. (Appointed by Board)
5. Presentation of proposed 2007-2008 budget.
6. Adjournment to 12:00 noon - May 15, 2007
7. May 15, 2007: 12:00 noon - opening of polls in the cafeteria.
8. Voting closed at 9:00 p.m.

VOTER QUALIFICATIONS

1. A citizen of the United States of America.
2. At least 18 years of age.
3. A resident within the Edwards-Knox Central School District for a period of at least thirty days preceding the meeting at which he or she offers to vote.

EDWARDS-KNOX CENTRAL SCHOOL 2007-2008 BUDGET

ADMINISTRATIVE

BOARD OF EDUCATION

The Board of Education area includes costs associated with the training and operations of our board.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1010 400	Conference Fees, Travel, Lodging, Meals, Expenses of BOE Members, Advertising	\$8,000	\$14,300	\$6,300
A1010 450	Materials & Supplies, Paper, Pens Envelopes, Folders, and Subscriptions	\$1,000	\$1,000	\$0
A1010 490	BOCES-Policy Service / Training	\$1,190	\$1,690	\$500
A1010.16.00	District Clerk - Salaries	\$2,160	\$2,236	\$76
A1040.40.00	District Clerk - Travel	\$0	\$0	\$0
A1045 450	District Clerk Supplies, Stationary, Min Book	\$300	\$350	\$50
TOTAL	BOARD OF EDUCATION	\$12,650	\$19,576	\$6,926

CENTRAL ADMINISTRATION

The Central Administration category includes the Superintendent's salary (which also includes his role as Chairperson for the Committee on Special Education) and those costs directly related to the daily operation of the Superintendent's office.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1240 150	Superintendent Salary	\$105,000	\$107,500	\$2,500
A1240 160	Secretary / Supt.	\$32,407	\$33,704	\$1,297
	Substitute Secretary	\$0	\$0	\$0
A1240 200	Equipment	\$0	\$0	\$0
A1240 400	Contractual & Travel Expenses	\$2,500	\$3,000	\$500
A1240 450	Materials & Supplies	\$600	\$800	\$200
TOTAL	CENTRAL ADMIN.	\$140,507	\$145,004	\$4,497

FINANCE

This category includes the cost of operating the business and financial portion of the district's activities.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1310 16	Business Manager	\$68,877	\$71,632	\$2,755
	Account Clerk	\$25,252	\$26,262	\$1,010
A1310 160	Claims Auditor	\$7,500	\$7,500	\$0
A1310 200	Equipment			\$0
A1310 400	Contractual Expenses	\$1,500	\$1,500	\$0
A1310 450	Materials & Supplies	\$1,500	\$1,800	\$300
A1320 400	Auditing Services - External	\$11,500	\$12,000	\$500
	Auditing Services - Internal		\$7,000	\$7,000
A1325 450	Treasurer Materials & Supplies			\$0
A1330.16.00	Tax Collector - Salary	\$1,977	\$2,046	\$69
A1330.40.00	Contractual Expenses - Tax Bills	\$4,500	\$6,000	\$1,500
A1345 490	BOCES - Cooperative Purchasing	\$2,635	\$2,763	\$128
TOTAL	FINANCE	\$125,241	\$138,503	\$13,262

LEGAL STAFF

The cost of legal representation and employee-employee relations are included in this category. These items pertain directly to contract and legal services required by the district.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1420 400	Legal - Attorney	\$6,000	\$8,000	\$2,000
	Financial - Borrowings	\$2,500	\$2,500	\$0
A1430.49.00	BOCES - Safety	\$3,684	\$3,288	(\$396)
	- Personnel	\$1,223	\$1,223	\$0
TOTAL	STAFF	\$13,407	\$15,011	\$1,604

CENTRAL SERVICES - PRINT & MAILING

This area includes costs of district wide printing, mailing and data processing.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1670 400	Printing Maintenance - Copier Maint.	\$2,000	\$3,000	\$1,000
	Postage Meter Rent & Service	\$14,000	\$14,000	\$0
A1670 450	Materials & Supplies Copier Supplies & Paper	\$9,500	\$11,000	\$1,500
A1670.49.00	BOCES Print Shop	\$495		(\$495)
A1680 490	Central Data Process Statewide Data Collection	\$1,070	\$1,124	\$54
TOTAL	CENTRAL PRINT & MAIL SERV.	\$27,065	\$29,124	\$2,059

SPECIAL ITEMS

This area includes costs of insurance, Dues, Assessments and Administrative fees through our local BOCES.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1910 400	Unallocated Insurance Property Liability, Umbrella, Blanket Bond, Crime, & Boiler	\$55,000	\$50,000	(\$5,000)
A1910 400	Student Accident Insurance	\$5,700	\$6,500	\$800
A1910 400	School Association Dues	\$4,800	\$4,800	\$0
A1910 400	Assess On Sch Prop / Refunds	\$4,000	\$5,000	\$1,000
A1981 490	BOCES Administrative Charges	\$86,680	\$88,469	\$1,789
	Capital Budget	\$30,024	\$30,656	\$632
	Health Admin & Actuarial	\$46,812	\$57,005	\$10,193
	Worker's Compensation	\$13,318	\$12,894	(\$424)
TOTAL	SPECIAL ITEMS	\$246,334	\$255,324	\$8,990

INSTRUCT - ADMIN - IMPROVEMENT

This area includes costs associated with the Principals and their offices.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2010 490	BOCES Curric. Dev.	\$15,172	\$14,867	(\$305)
A2020.15.00	Elem & HS Prin (1.4 FTE)	\$119,620	\$123,806	\$4,186
A2020.16.00	Elem & HS Noninstr. Sal (1.5 FTE)	\$45,689	\$47,517	\$1,828
	Substitute	\$3,500	\$3,500	\$0
A2020 200	Elem & High Sch. - Equip	\$1,300	\$1,300	\$0
A2020.40.00	Elem & H.S. Contractual			
	- Typewr Maint	\$100	\$0	(\$100)
	- Testing	\$1,200	\$1,000	(\$200)
	- Conf. & Travel	\$2,200	\$2,600	\$400
A2020 450	Elem & High Sch Mat & Sup	\$9,408	\$10,000	\$592
SUB-TOTAL	INST. ADMIN & IMPROVE	\$198,189	\$204,590	\$6,401

RESEARCH PLANNING & EVALUATION

This area include BOCES costs for grant coordination services.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2060 150	TITLE I Coordinator	\$0	\$4,000	\$4,000
	BOCES - Compensatory Ed. Title 1	\$17,405	\$0	(\$17,405)
TOTAL	RESEARCH PLANNING & EVAL	\$17,405	\$4,000	(\$13,405)

IN-SERVICE EDUCATION

This area includes the costs to send out staff for training.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2070.40.00	Contractual	\$1,500	\$9,000	\$7,500
A2070.45.00	Materials & Supplies	\$200	\$700	\$500
SUB-TOTAL	IN-SERVICE EDUCATION	\$1,700	\$9,700	\$8,000
	TOTAL INSTRUCT. ADMIN.	\$217,294	\$218,290	\$996

BENEFITS

Cost of employee benefits for the administrative portion of the budget.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A9010 800	State Retirement	\$22,483	\$23,328	\$845
A9020 800	Teacher Retirement	\$19,633	\$20,193	\$560
A9030 800	Social Security	\$31,798	\$32,566	\$768
A9040 800	Workers' Compensation	\$2,120	\$2,299	\$179
A9060 800	Health Insurance	\$122,518	\$120,737	(\$1,781)
	Dental	\$0	\$0	\$0
TOTAL	ADMINISTRATIVE BENEFITS	\$198,552	\$199,123	\$571
TOTAL ADMINISTRATIVE BUDGET		\$981,050	\$1,019,955	\$38,905

PROGRAM

TEACHING REGULAR SCHOOL

This area includes all costs associated with providing instruction or regular school students.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2110 120	Elementary Teachers Sal	\$933,015	\$1,127,306	\$194,291
A2110 130	High School Teachers Sal	\$1,039,544	\$1,024,177	(\$15,367)
	SAT COURSES	\$2,067	\$2,274	\$207
A2110 140	Teacher Subs	\$105,000	\$145,960	\$40,960
A2110.16.00	Lifeguards	\$21,822	\$22,586	\$764
	Substitutes	\$2,200	\$2,200	\$0
A2110 200	Elem & HS Equipment	\$10,924	\$11,667	\$743
A2110 400	Elem & HS Contractual & Copiers	\$32,342	\$39,404	\$7,062
	- Contractual Exp for training	\$3,000	\$3,000	\$0
A2110 450	Elem & HS Mat & Sup	\$38,147	\$45,803	\$7,656
	- M&S for training	\$3,000	\$3,000	\$0
A2110.47.20	Tuition - Other Distant Learning	\$4,875	\$5,000	\$125
	Tuition - Other School Districts	\$27,000	\$48,000	\$21,000
A2110 480	Elem & HS Textbooks	\$40,000	\$49,571	\$9,571
A2110.49.00	BOCES	\$119,776	\$131,766	\$11,990
TOTAL	TEACHING REGULAR SCH	\$2,382,712	\$2,661,714	\$279,002

SPECIAL APPOINTMENT PROG HANDICAPPED - COMMITTEE ON SPEC. EDUC.

This area includes all costs associated with providing instruction to our handicapped students.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2250.15.00	CSE Chairperson - (Superintendent)	\$0	\$0	\$0
	Special Ed Inst Salaries-Tch	\$315,249	\$308,620	(\$6,629)
	Special Ed Inst Salaries-Tch Asst.	\$214,056	\$220,143	\$6,087
	Special Ed Inst Salaries-Interpreters	\$59,000	\$62,297	\$3,297
A2250.16.00	CSE Secretary	\$5,032	\$8,835	\$3,803
	Teacher Aides	\$32,908	\$74,969	\$42,061
A2250.20.00	Special Ed Equipment	\$2,500	\$1,053	(\$1,447)
A2250.40.00	Contractual Expenses	\$10,000	\$80,000	\$70,000
	Copier-Service	\$600	\$700	\$100
	Special Ed Conf. Travel	\$4,700	\$1,800	(\$2,900)
A2250 450	Sp Ed Mat & Supplies	\$7,018	\$5,651	(\$1,367)
A2250 480	Sp Ed Textbooks	\$752	\$2,304	\$1,552
A2250 490	BOCES - Special Ed Prog	\$135,153	\$127,638	(\$7,515)
TOTAL	SPECIAL APPOINT. PROGRAMS	\$786,968	\$894,010	\$107,042

OCCUPATIONAL EDUCATION

This area includes costs for our Ag, Business, Home Ecn, and Tech programs and BOCES at SWT.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2280.15.00	Teacher Salaries	\$165,960	\$171,465	\$5,505
	Summer Ag	\$4,936	\$2,549	(\$2,387)
A2280 200 00	Occ Ed Equip	\$1,676	\$700	(\$976)
A2280 401 00	Occ Ed Field Trips	\$1,000	\$1,000	\$0
A2280 450 00	Occ Ed Mat & Supplies	\$5,299	\$6,192	\$893
A2280 490	BOCES Occupational Ed	\$256,870	\$292,866	\$35,996
TOTAL	OCCUPATIONAL EDUCATION	\$435,741	\$474,772	\$39,031

TEACHING - SPECIAL SCHOOLS

This area includes our special programs - Marching Band, Driver Ed and GED programs.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2330.15.00	Summer Band/Driver Ed Salaries	\$15,606	\$15,676	\$70
	Summer School / After School		\$19,250	\$19,250
	GED Salaries - Teacher	\$36,821	\$37,995	\$1,174
	GED Salaries - Tch Asst.	\$0	\$0	\$0
A2330.20.00	GED Equipment	\$0	\$0	\$0
A2330.40.00	GED Contractual / Field Trips	\$1,000	\$1,000	\$0
	Driver Ed Vehicle	\$4,500	\$4,500	\$0
A2330.45.00	GED Materials & Supplies	\$326	\$1,169	\$843
	Driver Ed Vehicle - Gas		\$2,500	\$2,500
A2330.48.00	GED Textbooks	\$0	\$0	\$0
TOTAL	TEACHING SPEC SCHOOLS	\$58,253	\$82,090	\$23,837

INSTRUCTIONAL MEDIA

This area incorporates expenses associated with our Library and Computer Departments.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2610 150	Librarian Salary	\$41,068	\$42,505	\$1,437
A2610 160	Librarian Tch Asst. / Tch Aide	\$28,663	\$31,101	\$2,438
A2610 200	- Equip	\$0	\$0	\$0
A2610 401	- Conf., Travel	\$0	\$500	\$500
A2610 450	- Mat & Sup - Books, Subs A.V.	\$7,968	\$8,057	\$89
A2610 490	BOCES LRC Center	\$28,524	\$31,866	\$3,342
	Equipment Repair	\$5,742	\$4,559	(\$1,183)
SUB-TOTAL	TOTAL LIBRARY & AV	\$111,965	\$118,588	\$6,623

A2630 220	Computer Hardware - Network	\$15,000	\$35,000	\$20,000
	Computer Hardware - Instructional	\$0	\$103,500	\$103,500
A2630 450	Computer Mat & Supp	\$9,000	\$9,000	\$0
A2630 460	Computer Software	\$12,500	\$11,200	(\$1,300)
A2630 490	Computer Coord. On Site - BOCES	\$76,987	\$75,798	(\$1,189)
	Instructional Computer - BOCES	\$0	\$15,038	\$15,038
	Comp Support & Hardware-BOCES	\$0	\$0	\$0
	Instr Computer Service	\$76,953	\$98,150	\$21,197
	TOTAL Comp Asst Inst	\$190,440	\$347,686	\$157,246
TOTAL	INSTRUCTIONAL MEDIA	\$302,405	\$466,274	\$163,869

PUPIL SERVICES

Here we provide guidance services to our students for career preparation.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2805.16.00	Attendance - Regular School Salary	\$3,105	\$2,588	(\$517)
A2810 150	Guidance Salary	\$95,139	\$99,833	\$4,694
	Guidance Salary - Summer	\$7,144	\$7,538	\$394
A2810 160	Guidance Secretary	\$24,147	\$24,992	\$845
A2810 200	Guidance Equipment	\$0	\$457	\$457
A2810.40.00	Guidance Contractual-Trav/Field Trp	\$2,110	\$2,560	\$450
	- Wicked Good Software	\$3,950	\$3,900	(\$50)
A2810 450	Guidance Mat & Supplies	\$3,672	\$4,232	\$560
A2810 490	BOCES Services	\$1,370	\$1,062	(\$308)
SUB-TOTAL	PUPIL SERVICES	\$140,637	\$147,162	\$6,525

HEALTH SERVICES

Here we provide guidance health services for all students.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2815 160	School Nurse Salary	\$33,314	\$35,190	\$1,876
	Extra Help	\$0	\$2,500	\$2,500
A2815 200	School Nurse Equipment	\$262	\$0	(\$262)
A2815 400	School Doctor	\$8,500	\$8,500	\$0
A2815 401	School Nurse Conf. Travel	\$115	\$300	\$185
A2815 450	School Nurse Med & Office Supplies	\$400	\$1,111	\$711
A2820 150	Psychologist	\$53,483	\$55,308	\$1,825
	- summer	\$2,674	\$2,761	\$87
A2820 401	Psychologist Conf. Travel	\$600	\$700	\$100
A2820 450	Psychologist Mat & Sup	\$1,397	\$1,181	(\$216)
A2820.49.00	Psychologist -BOCES	\$0	\$0	\$0
SUB-TOTAL	HEALTH SERVICES	\$100,745	\$107,551	\$6,806

CO-CURRICULAR ACTIVITIES

This area of the budget contains expenses for co-curricular and sports programs.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A2850 150	Salaries	\$13,829	\$13,829	\$0
A2850 200	Uniforms	\$24,000	\$0	(\$24,000)
A2850 400	Contractual Exp. Entry Fees, Band	\$2,200	\$4,000	\$1,800
	Close-Up and 8 th Grade Trip	\$0	\$7,000	\$7,000
A2850 450	Materials & Supplies, Awards	\$1,000	\$1,000	\$0
A2855 150	Coach's Salaries	\$64,258	\$64,258	\$0
A2855 200	Equipment & Uniforms	\$2,600	\$6,631	\$4,031
	Portable Dugouts		\$17,000	\$17,000
A2855 400	Contractual Expenses - Travel	\$800	\$800	\$0
	Refs, Timers, Scorekeep. & Ent. Fee	\$25,000	\$25,000	\$0
A2855 450	Materials & Supplies	\$12,139	\$14,715	\$2,576
A2855 490	BOCES - Athletic Director	\$8,226	\$8,271	\$45
SUB-TOTAL	CO-CURICULAR ACTIV	\$154,052	\$162,504	\$8,452
	TOTAL PUPIL SERVICES	\$395,434	\$417,217	\$21,783

PUPIL TRANSPORTATION

District Transportation includes all salaries, equipment and supplies necessary to keep our buses in good operation order.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A5510.15.00	Transportation Salaries - Inst.	\$16,531	\$20,732	\$4,201
A5510 160	Transportation Salaries - Non-Inst.	\$403,219	\$429,694	\$26,475
A5510 200	Equipment - Radios	\$4,500	\$8,500	\$4,000
A5510 400	Insurance - Auto/Tools,	\$16,000	\$16,000	\$0
	Cont Exp. - Travel & Consultant	\$10,700	\$10,700	\$0
	Repeater	\$1,600	\$1,600	\$0
A5510 450	Mat & Supp., Oil, Lub, Parts & Tires	\$55,000	\$63,500	\$8,500
	Fuel - Gasoline	\$1,500	\$500	(\$1,000)
	- Diesel	\$68,884	\$90,000	\$21,116
A5510 490	BOCES -Bus Driver Training			
	Article 19A Compliance	\$1,248	\$1,600	\$352
	Drug & Alcohol Testing	\$1,500	\$1,600	\$100
TOTAL	PUPIL TANSPORT	\$580,682	\$644,426	\$63,744

BUS GARAGE BLDG, CONT TRANSP

This area includes costs of the Bus Garage building that houses our buses.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A5530 200	Garage - Equipment	\$2,000	\$0	(\$2,000)
A5530 400	Contractual Exp. - Misc.	\$3,870	\$3,400	(\$470)
	- Electric	\$11,008	\$10,000	(\$1,008)
A5530 400	Heating Oil	\$27,188	\$30,000	\$2,812
A5530 450	Materials & Supplies Clean Supplies, etc.	\$1,000	\$1,000	\$0
TOTAL	BUS GAR BLDG. CONTRACT & BOCES TRANSPORT	\$45,066	\$44,400	(\$666)

COMMUNITY SERVICE

This area includes programs that serve our community.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A7310 400	Youth Comm Cont Exp	\$3,000	\$3,000	\$0
	Inst Salaries - Fitness Center	\$0	\$4,200	\$4,200
A8070 160	School District Census - Salaries	\$0	\$0	\$0
A8070 400	School District Census - Mileage	\$0	\$0	\$0
TOTAL	COMMUNITY SERVICE	\$3,000	\$7,200	\$4,200

BENEFITS

Cost of employee benefits for the program component of the budget.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A9010 800	State Retirement	\$59,411	\$67,872	\$8,431
A9020 800	Teacher Retirement	\$339,015	\$352,080	\$13,065
A9030 800	Social Security	\$311,983	\$327,573	\$15,590
A9040 800	Workers' Compensation	\$36,532	\$45,192	\$8,660
A9050 800	Unemployment Ins.	\$0	\$0	\$0
A9060 800	Health Insurance	\$1,438,900	\$1,567,065	\$128,165
	Dental	\$2,900	\$2,500	(\$400)
TOTAL	BENEFITS	\$2,188,771	\$2,362,282	\$173,511

TOTAL PROGRAM BUDGET	\$7,179,032	\$8,054,385	\$875,353
-----------------------------	--------------------	--------------------	------------------

CAPITAL

CENTRAL SERV - OPERATIONAL

Cleaning costs make up the Central Services category with non-instructional salaries, equipment, materials and supplies needed for building and grounds.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1620 160	Custodial Salaries	\$302,163	\$309,221	\$7,058
A1620 200	Equipment	\$5,000	\$5,000	\$0
A1620 400	Contractual - Service & Inspections	\$8,000	\$8,000	\$0
	Telephone	\$18,000	\$18,000	\$0
	Shoes & Shirts	\$2,000	\$2,000	\$0
	Energy Sources - #2 Fuel Oil	\$165,520	\$180,000	\$14,480
	- Propane	\$3,000	\$3,600	\$600
	- Electricity	\$182,650	\$170,000	(\$12,650)
A1620 450	Mat & Sup-Cleaners, Waxes, Paper	\$27,500	\$27,500	\$0
SUB-TOTAL	OPERATIONAL	\$713,833	\$723,321	\$9,488

CENTRAL SERV - MAINTENANCE

Plant maintenance costs make up the Central Services category with non-instructional salaries, equipment, materials, and supplies needed for building and grounds.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A1621 160	Custodial Salaries	\$29,372	\$30,547	\$1,175
A1621 200	Equipment	\$5,000	\$5,000	\$0
	Equipment - Tractor		\$36,000	\$36,000
A1621 400	Contractual - Sewer Pumping	\$3,000	\$3,000	\$0
	- Snow Plowing	\$1,000	\$1,000	\$0
	- Travel Expenses	\$1,500	\$1,500	\$0
	Maintenance Contracts - Elevators	\$6,000	\$6,000	\$0
	Building Condition Survey	\$0	\$0	\$0
	Repair Projects - Building Repairs	\$5,000	\$5,000	\$0
	- Acid Wash Pool	\$0	\$0	\$0
	- Field Work	\$5,000	\$5,000	\$0
A1621 450	Materials & Supplies	\$25,000	\$25,000	\$0
	Pool Supplies	\$6,500	\$6,500	\$0
A1621 490	BOCES - Trash Removal	\$11,867	\$11,565	(\$302)
SUB-TOTAL	MAINTENANCE	\$99,239	\$136,112	\$36,873
	TOTAL CENTRAL SERVICES	\$813,072	\$859,433	\$46,361

BENEFITS

Cost of employee benefits for the capital component of the budget.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A9010 800	State Retirement	\$37,153	\$41,354	\$4,201
A9030 800	Social Security	\$23,685	\$26,364	\$2,679
A9040 800	Workers' Compensation	\$10,929	\$13,081	\$2,152
A9050 800	Unemployment Ins.	\$0	\$0	\$0
A9060 800	Health Insurance	\$118,760	\$99,416	(\$19,344)
	Dentrail	\$165	\$165	\$0
TOTAL	BENEFITS	\$190,692	\$180,380	(\$10,312)

DEBT SERVICE

This area includes costs of borrowing.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A9710 600	Bond Principle - Buses	\$88,400	\$88,400	\$0
A9710 700	Bond Interest - Buses	\$15,912	\$9,548	(\$6,364)
A9770 70 00	Revenue Anticip Note Interest	\$15,000	\$10,000	(\$5,000)
SUB-TOTAL	DEBT SERVICE	\$119,312	\$107,948	(\$11,364)

INTERFUND TRANSFERS

This area includes general funds to be transferred to other funds.

CODE	DESCRIPTION	2006-2007 PROPOSED BUDGET	2007-2008 PROPOSED BUDGET	2007-2008 + (-) BUDGET
A9902 900	Transfers to School Lunch Funds	\$20,000	\$20,000	\$0
	Transfers to Federal Funds	\$5,000	\$5,000	\$0
	Transfer to Debt Service-School Cons	\$691,736	\$691,736	\$0
	TOTAL DEBT SERV & TRANSFERS	\$716,736	\$716,736	\$0

TOTAL CAPITAL BUDGET	\$1,839,812	\$1,864,497	\$24,685
-----------------------------	--------------------	--------------------	-----------------

GRAND BUDGET TOTALS	\$9,999,894	\$10,938,837	\$938,943
----------------------------	--------------------	---------------------	------------------

REVENUES

	2006-2007 Budget	2007-2008 Budget
Estimated State Aid		
1. Basic Formula Aid	\$6,758,709	\$7,163,105
2. Textbook & Library Aid	42,148	43,537
3. BOCES Aid	501,073	602,149
4. Software & Hardware Aid	20,243	19,667
5. Building Aid	678,406	678,408
TOTAL-State Aid	\$8,000,579	\$8,506,866
Other Revenues		
6. Medicaid	50,000	75,000
7. Other Payment in Lieu of Taxes	500	500
8. Interest on Taxes	3,000	2,500
9. Interest on Investments	30,000	48,000
10. Rental of Real Property	4,000	6,000
11. Service for BOCES Distance Learning	12,000	13,500
12. Other Revenues	1,600	600
TOTAL-Other Revenues	101,100	146,100
TOTAL-ESTIMATED REVENUES	\$8,101,679	\$8,652,966

**DETERMINATION OF ESTIMATED TAX LEVY FOR 2007-2008
FOR SCHOOL PURPOSES**

Total Amount Authorized	\$10,938,837
Total Revenues Other Than Real Property Taxes	\$10,299,128
Amount of Fund Balance Used for Levy of Tax	\$639,709
Total Real Property Tax Levy to be raised for School Taxes	\$1,646,162

OFFICIAL BALLOT
Budget Resolution
Edwards-Knox Central School District
May 15, 2007

SAMPLE

INSTRUCTIONS:

- Mark with a pen or pencil having black lead
- Mark with (X) or (✓)
- If you tear, deface or wrongly mark this ballot, return it and obtain another.

RESOLVED:

That the Board of Education of the Edwards-Knox Central School District in the State of New York, County of St. Lawrence, be authorized to expend the sum set forth in the total amount of **\$10,938,837** during the school year 2007-2008 and to levy the necessary tax thereafter.

PLEASE MARK WITH (X) OR (✓)

Yes

No

VOTER QUALIFICATIONS

1. 18 years of age
2. A citizen of the United States
3. A resident of the School District for 30 days preceding the election.

OFFICIAL BALLOT
Board of Education Candidate
Edwards-Knox Central School District
May 15, 2007

SAMPLE

INSTRUCTIONS:

- Mark with a pen or pencil having black lead
- Mark with (X) or (✓)
- If you tear, deface or wrongly mark this ballot, return it and obtain another.
- If you wish to vote for another person whose name does not appear on the ballot, please
write in their name on the proper blank.

CANDIDATE FOR THE BOARD OF EDUCATION

One vacancy are to be filled on the Board of Education:

A five-year expired term of Karen Harmer whose term will expire June 30, 2007.

Rick Brewer ()

_____ ()

_____ ()

_____ ()

VOTER QUALIFICATIONS

1. 18 years of age
2. A citizen of the United States
3. A resident of the School District for 30 days preceding the election

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal

	Budget Adopted For The 2006-07 School Year	Budget Proposed For the 2007-08 School Year	Contingency Budget For The 2007-08 School Year
Total budgeted amount	\$ 9,999,894.00	\$ 10,938,837.00	\$ 10,383,890.00
Increase/decrease for the 2007-08 school year		\$ 938,943.00	\$ 383,996.00
Percentage increase (decrease) in each proposed budget		9.39%	3.84%
Change in the consumer price index		3.20%	
Resulting est. property tax levy for the 07-08 school year		\$ 1,646,162.00	\$ 1,646,162.00
Administrative component	\$ 981,050.00	\$ 1,019,955.00	\$ 1,004,155.00
Program component	\$ 7,179,032.00	\$ 8,054,385.00	\$ 7,551,238.00
Capital component	\$ 1,839,812.00	\$ 1,864,497.00	\$ 1,828,497.00
*Assumptions have been made in estimating the contingency budget pursuant to section 2023 of the Education Law. Changes made from the proposed budget are in compliance with this law.			

Basic STAR Exemption Impact

Estimated Basic STAR (basic school tax relief exemption is authorized by section 425 of the Real Property Tax Law) Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$50,000).

	Budget Adopted for the 2006-07 School Year	Budget Proposed for the 2007-08 School Year
Basic STAR Tax Savings	\$ 371.01	\$ 382.14
School Tax Increase/Decrease	\$ 22.70	\$ 18.55
Net Basic STAR tax savings	\$ 348.31	\$ 363.59

The annual budget vote for the fiscal year 2007-2008 by the qualified voters of the Edwards-Knox Central School District, St. Lawrence County, New York, will be held at the Central School in said district on Tuesday, May 15, 2007, between the hours of 12:00 noon and 9:00 p.m., prevailing time in the Central School, at which time the polls will be opened to vote by voting ballot or machine.

Edwards-Knox Central School
P.O. Box 630
Russell New York 13684

Non-Profit Organization
US Postage
PAID
Edwards, NY 13635
Permit No. 3

TO: BOXHOLDER